

| Illustrative Funding Rates Funding Factors | 2022/23 Final Budget Rates | 2023/24 Indicative Model | 2023/24 Final Model |
|---|---|---|--------------------------------|
| Scaling factor (% of NFF) | 100.00% | 100.00% | 99.89% |
| Primary AWPU | £ 3,309.30 | £ 3,491.51 | £ 3,487.73 |
| KS3 AWPU | £ 4,666.14 | £ 4,922.47 | £ 4,917.14 |
| KS4 AWPU | £ 5,258.66 | £ 5,547.94 | £ 5,541.93 |
| Primary MFL | £ 4,265.00 | £ 4,405.00 | £ 4,405.00 |
| Secondary MFL | £ 5,525.00 | £ 5,715.00 | £ 5,715.00 |
| Primary FSM | £ 483.48 | £ 493.79 | £ 493.26 |
| Secondary FSM | £ 483.48 | £ 493.79 | £ 493.26 |
| Primary FSM6 | £ 606.93 | £ 725.25 | £ 724.47 |
| Secondary FSM6 | £ 889.82 | £ 1,059.59 | £ 1,058.44 |
| Primary IDACI band F | £ 226.31 | £ 236.61 | £ 236.35 |
| Secondary IDACI band F | £ 329.18 | £ 344.62 | £ 344.25 |
| Primary IDACI band E | £ 277.75 | £ 288.04 | £ 287.73 |
| Secondary IDACI band E | £ 437.19 | £ 457.78 | £ 457.29 |
| Primary IDACI band D | £ 432.05 | £ 452.64 | £ 452.15 |
| Secondary IDACI band D | £ 612.07 | £ 637.81 | £ 637.12 |
| Primary IDACI band C | £ 473.20 | £ 493.79 | £ 493.26 |
| Secondary IDACI band C | £ 668.65 | £ 699.54 | £ 698.78 |
| Primary IDACI band B | £ 504.06 | £ 524.65 | £ 524.08 |
| Secondary IDACI band B | £ 720.08 | £ 750.97 | £ 750.16 |
| Primary IDACI band A | £ 658.36 | £ 689.25 | £ 688.50 |
| Secondary IDACI band A | £ 915.53 | £ 956.72 | £ 955.68 |
| Primary Low Attainment | £ 1,162.42 | £ 1,188.18 | £ 1,186.90 |
| Secondary Low Attainment | £ 1,759.06 | £ 1,800.28 | £ 1,798.33 |
| Primary EAL | £ 581.21 | £ 596.66 | £ 596.02 |
| Secondary EAL | £ 1,573.90 | £ 1,609.96 | £ 1,608.22 |
| Primary Mobility | £ 951.54 | £ 972.15 | £ 971.10 |
| Secondary Mobility | £ 1,368.16 | £ 1,399.07 | £ 1,397.56 |
| Lump Sum | £ 124,780.10 | £ 131,677.44 | £ 131,534.83 |
| Sparsity Primary (up to) | £ 56,577.95 | £ 57,917.50 | £ 57,854.77 |
| Sparsity secondary (up to) | £ 82,295.20 | £ 84,252.99 | £ 84,161.74 |
| MFG | 0.50% | 0.50% | 0.50% |
| Capping | No Cap | No Cap | 6.17% |
| Fringe uplift where applicable | 1.76% | 1.84% | 1.84% |

All funding rates include the Area Cost Adjustment (ACA)

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|--------------------------|---|----|----|
| No. of Schools Protected | 4 | 12 | 23 |
| No. of Schools Capped | 0 | 0 | 24 |